

Individual Artist Fellowship - FY23 Budget

Grantee Name		
EXPENSES	Amount	Itemize
Artist Compensation (e.g. Research and studio time 100 hours @ \$30/hr = \$3,000)		
Other Project Personnel (e.g. Lighting tech \$300; one stage crew \$300)		
Travel (e.g. 500 miles @ .45/mile = \$225; per diem 3 days @ \$55 per day = \$165)		
Rent (e.g. Theater rental \$500)		
Materials and Supplies (e.g. Fabric \$500; rehearsal CDs \$100)		
Promotion and Marketing (e.g. Advertising \$700; postage \$300; printing \$500)		
Equipment Purchase (e.g. XYZ sound system \$1,000)		
Equipment Rental (e.g. Lighting instruments and control board \$750)		
Other Project Expenses		
Total Expenses		(The total is automatically calculated.)
(Total income and expenses must match.)		
INCOME	Amount	Itemize (Indicate if an item is committed or pending)
Project Earned Income (e.g. 50 tickets @ \$10/each = \$500 - pending)		
Other Income (e.g. Kickstarter campaign \$1,000 - pending)		
Applicant Cash (e.g. Personal savings \$1,000 - committed)		
NDCA Grant Amount Request (May not exceed \$5,000)		
Total Income		(The total is automatically calculated.)
(Total income and expenses must match.)		