

**Individual Artist Fellowship - FY2023 Budget**

Name		
EXPENSES	Amount	Itemize
<b>Artist Compensation</b> (e.g. Research and studio time 100 hours @ \$30/hr = \$3,000)		
<b>Other Project Personnel</b> (e.g. Lighting tech \$300; one stage crew \$300)		
<b>Travel</b> (e.g. 500 miles @ .45/mile = \$225; per diem 3 days @ \$55 per day = \$165)		
<b>Rent</b> (e.g. Theater rental \$500)		
<b>Materials and Supplies</b> (e.g. Fabric \$500; rehearsal CDs \$100)		
<b>Promotion and Marketing</b> (e.g. Advertising \$700; postage \$300; printing \$500)		
<b>Equipment Purchase</b> (e.g. XYZ sound system \$1,000)		
<b>Equipment Rental</b> (e.g. Lighting instruments and control board \$750)		
<b>Other Project Expenses</b>		
<b>Total Expenses</b>		(The total is automatically calculated.)
(Total income and expenses must match.)		
INCOME		
INCOME	Amount	Itemize (Indicate if an item is committed or pending)
<b>Project Earned Income</b> (e.g. 50 tickets @ \$10/each = \$500 - pending)		
<b>Other Income</b> (e.g. Kickstarter campaign \$1,000 - pending)		
<b>Applicant Cash</b> (e.g. Personal savings \$1,000 - committed)		
<b>NDCA Grant Amount Request</b> (May not exceed \$5,000)		
<b>Total Income</b>		(The total is automatically calculated.)
(Total income and expenses must match.)		